

Early Years Block funding formula for 2019-20

Appendix A

Funding rates £ 4.40 £ 72.78 £ 71.68

Row Labels	Hours PA	Basic per hour	IDACI £	Quality £	MSN Trans protection	Total Indicative budget	Hourly rate	Lump Sum
Acorn Community Nursery (Day Nursery)	32300	£ 142,120.00	£ 12,954.84	£ 10,752.00	£ -	£ 165,826.84	£ 4.80	£ 10,752.00
All Saints Pre-School Runcorn (Pre-School Playgroup)	12996	£ 57,182.40	£ 5,604.06	£ -	£ -	£ 62,786.46	£ 4.83	£ -
Appleton Under Fives St Bede's Pre-School (Pre-School Playgroup)	14250	£ 62,700.00	£ 3,202.32	£ -	£ -	£ 65,902.32	£ 4.62	£ -
Astmoor School (Nursery School)	1710	£ 7,524.00	£ 946.14	£ 1,075.20	£ -	£ 9,545.34	£ 4.95	£ 1,075.20
Auntie nic's childminding (Childminder)	0	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Bamboo Bear Day Nursery (Day Nursery)	26410	£ 116,204.00	£ 9,752.52	£ 3,225.60	£ -	£ 129,182.12	£ 4.77	£ 3,225.60
Bayley, Lianne (Childminder)	1140	£ 5,016.00	£ 145.56	£ -	£ -	£ 5,161.56	£ 4.53	£ -
Beuken, Michaela Ruth (Childminder)	456	£ 2,006.40	£ -	£ -	£ -	£ 2,006.40	£ 4.40	£ -
Birchfield Nursery School (Nursery School)	78660	£ 346,104.00	£ 4,949.04	£ 11,827.20	£ 29,442.00	£ 392,322.24	£ 4.46	£ 41,269.20
Bridgewater Park Primary Academy (Nursery Class) (Other)	8550	£ 37,620.00	£ 5,312.94	£ 2,150.40	£ -	£ 45,083.34	£ 5.02	£ 2,150.40
Brookvale (Nursery School)	9690	£ 42,636.00	£ 5,312.94	£ 1,075.20	£ -	£ 49,024.14	£ 4.95	£ 1,075.20
Brookvale Nursery (Day Nursery)	29640	£ 130,416.00	£ 11,863.14	£ 2,150.40	£ -	£ 144,429.54	£ 4.80	£ 2,150.40
Carns, Jane Louise (Childminder)	1710	£ 7,524.00	£ 1,091.70	£ -	£ -	£ 8,615.70	£ 5.04	£ -
Carter, Karen Patricia (Childminder)	570	£ 2,508.00	£ -	£ -	£ -	£ 2,508.00	£ 4.40	£ -
Castle View (Nursery School)	8550	£ 37,620.00	£ 4,221.24	£ 3,691.52	£ -	£ 45,532.76	£ 4.89	£ 3,691.52
Chesnut Lodge (Nursery School)	3990	£ 17,556.00	£ 1,965.06	£ 2,150.40	£ -	£ 21,671.46	£ 4.89	£ 2,150.40
Clarke, Deborah (Childminder)	1140	£ 5,016.00	£ 509.46	£ -	£ -	£ 5,525.46	£ 4.85	£ -
Daisy Maisies (Day Nursery)	36917	£ 162,434.80	£ 3,056.76	£ 10,321.92	£ -	£ 175,813.48	£ 4.48	£ 10,321.92
Daisy Maisies Chapelfield (Day Nursery)	46037	£ 202,562.80	£ 7,350.78	£ 4,300.80	£ -	£ 214,214.38	£ 4.56	£ 4,300.80
Denson, Marie (Childminder)	2280	£ 10,032.00	£ -	£ -	£ -	£ 10,032.00	£ 4.40	£ -
Ditton Early Years Centre (Day Nursery)	22800	£ 100,320.00	£ 4,585.14	£ -	£ -	£ 104,905.14	£ 4.60	£ -
Ditton Nursery School (Nursery School)	43320	£ 190,608.00	£ 11,280.90	£ 9,676.80	£ 38,478.60	£ 250,044.30	£ 4.66	£ 48,155.40
Dunky's Day Nursery Widnes (Day Nursery)	15960	£ 70,224.00	£ 3,493.44	£ 2,150.40	£ -	£ 75,867.84	£ 4.62	£ 2,150.40
Dunky's Private Day Nursery Runcorn (Day Nursery)	35796	£ 157,502.40	£ 4,730.70	£ 2,150.40	£ -	£ 164,383.50	£ 4.53	£ 2,150.40
Early Learners Nursery (Runcorn) (Day Nursery)	28500	£ 125,400.00	£ 5,531.28	£ 2,150.40	£ -	£ 133,081.68	£ 4.59	£ 2,150.40
Early Learners Nursery Ltd (Day Nursery)	54720	£ 240,768.00	£ 5,895.18	£ 10,752.00	£ -	£ 257,415.18	£ 4.51	£ 10,752.00
Early Years At The Brow (Pre-School Playgroup)	19038	£ 83,767.20	£ 7,350.78	£ 2,150.40	£ -	£ 93,268.38	£ 4.79	£ 2,150.40
Foran, Linda (Childminder)	1140	£ 5,016.00	£ 582.24	£ -	£ -	£ 5,598.24	£ 4.91	£ -
Ginever, Debbie Ann (Childminder)	2850	£ 12,540.00	£ 436.68	£ -	£ -	£ 12,976.68	£ 4.55	£ -
Gorsewood Pre-School Playgroup (Pre-School Playgroup)	16530	£ 72,732.00	£ 8,951.94	£ -	£ -	£ 81,683.94	£ 4.94	£ -
Grange Nursey (Nursery School)	31122	£ 136,936.80	£ 10,698.66	£ 430.08	£ -	£ 148,065.54	£ 4.74	£ 430.08
Grounds, Renee Elizabeth Ann (Childminder)	2280	£ 10,032.00	£ 363.90	£ -	£ -	£ 10,395.90	£ 4.56	£ -
Halebank Pre-school Playgroup (Pre-School Playgroup)	9804	£ 43,137.60	£ 1,892.28	£ 5,519.36	£ -	£ 50,549.24	£ 4.59	£ 5,519.36
Hallwood Park (Nursery School)	6840	£ 30,096.00	£ 3,930.12	£ 1,075.20	£ -	£ 35,101.32	£ 4.97	£ 1,075.20
Halton Lodge and Grange Pre-School (Pre-School Playgroup)	12540	£ 55,176.00	£ 6,113.52	£ 2,150.40	£ -	£ 63,439.92	£ 4.89	£ 2,150.40
Heathside Day Nursery (Day Nursery)	21166	£ 93,130.40	£ 1,164.48	£ 7,168.00	£ -	£ 101,462.88	£ 4.46	£ 7,168.00
Hillview Under Five's Pre-School Playgroup (Pre-School Playgroup)	6384	£ 28,089.60	£ 291.12	£ -	£ -	£ 28,380.72	£ 4.45	£ -
Hines, Kay (Childminder)	1140	£ 5,016.00	£ 72.78	£ -	£ -	£ 5,088.78	£ 4.46	£ -
Hoban, Jayne (Childminder)	570	£ 2,508.00	£ 72.78	£ -	£ -	£ 2,580.78	£ 4.53	£ -
Hodgson, Marie-Louise Catharina (Childminder)	456	£ 2,006.40	£ -	£ -	£ -	£ 2,006.40	£ 4.40	£ -
Holden, Jacqueline (Childminder)	1140	£ 5,016.00	£ 363.90	£ -	£ -	£ 5,379.90	£ 4.72	£ -
Holden, Rachael (Childminder)	1624.5	£ 7,147.80	£ 145.56	£ -	£ -	£ 7,293.36	£ 4.49	£ -

Holy Spirit Playgroup (Pre-School Playgroup)	22800	£ 100,320.00	£ 9,752.52	£ 5,376.00	£ -	£ 115,448.52	£ 4.83	£ 5,376.00
Hosker, Julie Anne (Childminder)	1140	£ 5,016.00	£ -	£ -	£ -	£ 5,016.00	£ 4.40	£ -
Hulse, Debra (Childminder)	570	£ 2,508.00	£ 218.34	£ -	£ -	£ 2,726.34	£ 4.78	£ -
Anonymous (Childminder)	1026	£ 4,514.40	£ 436.68	£ -	£ -	£ 4,951.08	£ 4.83	£ -
Jiggy Childcare (Day Nursery)	3420	£ 15,048.00	£ 1,310.04	£ 2,150.40	£ -	£ 18,508.44	£ 4.78	£ 2,150.40
Johnson, Liana Victoria (Childminder)	950	£ 4,180.00	£ 291.12	£ -	£ -	£ 4,471.12	£ 4.71	£ -
Julie Roberts Runcorn Childminding (Childminder)	1710	£ 7,524.00	£ 436.68	£ -	£ -	£ 7,960.68	£ 4.66	£ -
Kapoor, Eve Elizabeth (Childminder)	1140	£ 5,016.00	£ -	£ -	£ -	£ 5,016.00	£ 4.40	£ -
Kelly, Ruth (Childminder)	1710	£ 7,524.00	£ 72.78	£ -	£ -	£ 7,596.78	£ 4.44	£ -
Kids Planet Widnes (Day Nursery)	41610	£ 183,084.00	£ 10,480.32	£ 2,150.40	£ -	£ 195,714.72	£ 4.65	£ 2,150.40
Ladybirds Neighbourhood Nursery (Day Nursery)	34010	£ 149,644.00	£ 14,337.66	£ 6,021.12	£ -	£ 170,002.78	£ 4.82	£ 6,021.12
Langley, Julie (Childminder)	1140	£ 5,016.00	£ -	£ -	£ -	£ 5,016.00	£ 4.40	£ -
Little Dragons Childcare (Pre-School Playgroup)	10830	£ 47,652.00	£ 1,382.82	£ -	£ -	£ 49,034.82	£ 4.53	£ -
Little Learners Childcare (Childminder)	1786	£ 7,858.40	£ 363.90	£ -	£ -	£ 8,222.30	£ 4.60	£ -
Little Manor Private Day Nursery And Pre-School (Day Nursery)	28044	£ 123,393.60	£ 3,493.44	£ 5,734.40	£ -	£ 132,621.44	£ 4.52	£ 5,734.40
Lockhart, Yvonne (Childminder)	1140	£ 5,016.00	£ -	£ -	£ -	£ 5,016.00	£ 4.40	£ -
Lupton, Karen (Childminder)	2280	£ 10,032.00	£ 436.68	£ -	£ -	£ 10,468.68	£ 4.59	£ -
Mackie, Karen (Childminder)	760	£ 3,344.00	£ 509.46	£ -	£ -	£ 3,853.46	£ 5.07	£ -
Meadows, Michelle Louise (Childminder)	1140	£ 5,016.00	£ 145.56	£ -	£ -	£ 5,161.56	£ 4.53	£ -
Melia, Elizabeth (Childminder)	1140	£ 5,016.00	£ 363.90	£ -	£ -	£ 5,379.90	£ 4.72	£ -
Moore Village Pre-School (Pre-School Playgroup)	19228	£ 84,603.20	£ 509.46	£ 2,150.40	£ -	£ 87,263.06	£ 4.43	£ 2,150.40
Murdishaw West Pre-School Playgroup (Pre-School Playgroup)	11400	£ 50,160.00	£ 4,949.04	£ -	£ -	£ 55,109.04	£ 4.83	£ -
Murphy, Anne Marie (Childminder)	2850	£ 12,540.00	£ 145.56	£ -	£ -	£ 12,685.56	£ 4.45	£ -
Neal, Rosemary Ann (Childminder)	570	£ 2,508.00	£ 72.78	£ -	£ -	£ 2,580.78	£ 4.53	£ -
New Shoots Nursery (Pre-School Playgroup)	3420	£ 15,048.00	£ 145.56	£ -	£ -	£ 15,193.56	£ 4.44	£ -
Oakfield Primary (Nursery School)	11400	£ 50,160.00	£ 4,294.02	£ 2,150.40	£ -	£ 56,604.42	£ 4.78	£ 2,150.40
Our Lady's First Steps Pre-School (Day Nursery)	56905.38	£ 250,383.67	£ 9,461.40	£ 6,451.20	£ -	£ 266,296.27	£ 4.57	£ 6,451.20
Our Lady's Pre-School (Pre-School Playgroup)	10602	£ 46,648.80	£ 3,930.12	£ 6,451.20	£ -	£ 57,030.12	£ 4.77	£ 6,451.20
Palacefields Daycare Centre (Day Nursery)	19950	£ 87,780.00	£ 5,604.06	£ 3,870.72	£ -	£ 97,254.78	£ 4.68	£ 3,870.72
Palacefields Primary Academy (Nursery Class) (Other)	5700	£ 25,080.00	£ 2,765.64	£ 2,150.40	£ -	£ 29,996.04	£ 4.89	£ 2,150.40
Playmates 2 Nurseries Ltd (Day Nursery)	15390	£ 67,716.00	£ 2,547.30	£ 6,451.20	£ -	£ 76,714.50	£ 4.57	£ 6,451.20
Playmates Day Nursery (Day Nursery)	29070	£ 127,908.00	£ 800.58	£ 7,024.64	£ -	£ 135,733.22	£ 4.43	£ 7,024.64
Preston Brook Preschool (Pre-School Playgroup)	3990	£ 17,556.00	£ 727.80	£ 2,150.40	£ -	£ 20,434.20	£ 4.58	£ 2,150.40
Puddle Ducks (Childminder)	1140	£ 5,016.00	£ -	£ -	£ -	£ 5,016.00	£ 4.40	£ -
Roberts, Louise (Childminder)	2280	£ 10,032.00	£ 363.90	£ -	£ -	£ 10,395.90	£ 4.56	£ -
Rosenberg, Deborah Marie (Childminder)	1710	£ 7,524.00	£ 509.46	£ -	£ -	£ 8,033.46	£ 4.70	£ -
Sandymoor Pre-School (Pre-School Playgroup)	14402	£ 63,368.80	£ 1,018.92	£ 3,046.40	£ -	£ 67,434.12	£ 4.47	£ 3,046.40
Simms Cross (Nursery School)	13680	£ 60,192.00	£ 6,768.54	£ 1,075.20	£ -	£ 68,035.74	£ 4.89	£ 1,075.20
Spinney Pre School (Pre-School Playgroup)	15295	£ 67,298.00	£ 2,620.08	£ -	£ -	£ 69,918.08	£ 4.57	£ -
St Augustines Under Fives (Pre-School Playgroup)	14288	£ 62,867.20	£ 7,496.34	£ 4,300.80	£ -	£ 74,664.34	£ 4.92	£ 4,300.80
St Berteline's Playgroup (Pre-School Playgroup)	12084	£ 53,169.60	£ 4,876.26	£ 2,150.40	£ -	£ 60,196.26	£ 4.80	£ 2,150.40
St Gerrards Rcp School (Nursery School)	23370	£ 102,828.00	£ 6,986.88	£ 2,150.40	£ -	£ 111,965.28	£ 4.70	£ 2,150.40
St John's Pre-School (Pre-School Playgroup)	12350	£ 54,340.00	£ 1,746.72	£ 2,150.40	£ -	£ 58,237.12	£ 4.54	£ 2,150.40
St Marys School (Nursery School)	13110	£ 57,684.00	£ 5,531.28	£ 1,075.20	£ -	£ 64,290.48	£ 4.82	£ 1,075.20
St Michael's Foundation Unit (Pre-School Playgroup)	13110	£ 57,684.00	£ 3,493.44	£ 2,150.40	£ -	£ 63,327.84	£ 4.67	£ 2,150.40
Stringer, Kylie (Childminder)	2242	£ 9,864.80	£ 582.24	£ -	£ -	£ 10,447.04	£ 4.66	£ -

Sunshine Under 5's (Pre-School Playgroup)	8664	£ 38,121.60	£ 5,458.50	£ -	£ -	£ 43,580.10	£ 5.03	£ -
Sutherland, Lynsey Jane (Childminder)	1140	£ 5,016.00	£ 873.36	£ -	£ -	£ 5,889.36	£ 5.17	£ -
The Park Day Nursery (Day Nursery)	25840	£ 113,696.00	£ 3,202.32	£ 5,376.00	£ -	£ 122,274.32	£ 4.52	£ 5,376.00
Tiny Steps Pre-School (Pre-School Playgroup)	13110	£ 57,684.00	£ 6,040.74	£ 1,720.32	£ -	£ 65,445.06	£ 4.86	£ 1,720.32
Upton Day Nursery Ltd (Day Nursery)	34200	£ 150,480.00	£ 9,606.96	£ -	£ -	£ 160,086.96	£ 4.68	£ -
Upton Pre-School Group & Afterschool Club Ltd (Pre-School Playgroup)	31350	£ 137,940.00	£ 8,442.48	£ -	£ -	£ 146,382.48	£ 4.67	£ -
Vicarage Lodge Preschool Community Playgroup (Pre-School Playgroup)	19180.5	£ 84,394.20	£ 3,857.34	£ 2,150.40	£ -	£ 90,401.94	£ 4.60	£ 2,150.40
Waller, Amanda Jane (Childminder)	2280	£ 10,032.00	£ -	£ -	£ -	£ 10,032.00	£ 4.40	£ -
Warrington Road Bambini Daycare (Day Nursery)	22230	£ 97,812.00	£ 1,310.04	£ -	£ -	£ 99,122.04	£ 4.46	£ -
Warrington Road Nursery (Nursery School)	71820	£ 316,008.00	£ 8,515.26	£ 9,676.80	£ 31,191.00	£ 365,391.06	£ 4.52	£ 40,867.80
Westfield Community Playgroup (Pre-School Playgroup)	3876	£ 17,054.40	£ 1,455.60	£ 2,365.44	£ -	£ 20,875.44	£ 4.78	£ 2,365.44
Weston Kids Club (After School Club)	399	£ 1,755.60	£ 145.56	£ -	£ -	£ 1,901.16	£ 4.76	£ -
Weston Point Pre-School (Pre-School Playgroup)	14820	£ 65,208.00	£ 4,294.02	£ 4,300.80	£ -	£ 73,802.82	£ 4.69	£ 4,300.80
Weston Pre-School Group (Pre-School Playgroup)	18924	£ 83,265.60	£ 1,673.94	£ -	£ -	£ 84,939.54	£ 4.49	£ -
Widnes Academy (Nursery Class) (Other)	14250	£ 62,700.00	£ 8,151.36	£ 1,075.20	£ -	£ 71,926.56	£ 4.97	£ 1,075.20
Willowdene Day Nursery (Day Nursery)	41610	£ 183,084.00	£ 1,892.28	£ 6,451.20	£ -	£ 191,427.48	£ 4.45	£ 6,451.20
Windmill Hill Nursery (Pre-School Playgroup)	17670	£ 77,748.00	£ 9,315.84	£ 2,150.40	£ -	£ 89,214.24	£ 4.93	£ 2,150.40
Play Away Day Nursery (Day Nursery) BEECHWOOD	15960	£ 70,224.00	£ 1,819.50	£ 2,150.40	£ -	£ 74,193.90	£ 4.51	£ 2,150.40
Play Away Day Nursery (Day Nursery) LANGDALE	58140	£ 255,816.00	£ 7,059.66	£ 4,300.80	£ -	£ 267,176.46	£ 4.52	£ 4,300.80
Play Away Day Nursery (Other) BEECHWOOD PRE-SCHL	47880	£ 210,672.00	£ 5,967.96	£ 2,150.40	£ -	£ 218,790.36	£ 4.52	£ 2,150.40
Totals	1603942.38	£ 7,057,346.47	£ 367,247.88	£ 220,344.32	£ 99,111.60	£ 7,744,050.27	£4.64	£ 319,455.92